



HARTSBOURNE PRIMARY SCHOOL PUPIL PREMIUM GRANT EXPENDITURE AND IMPACT

This extra funding was first allocated to schools by the Government in 2011. You can read more about the Pupil Premium on the DfE website at www.education.gov.uk. We have used our Pupil Premium funding to impact on standards across the school by providing targeted support and intervention for those facing the greatest barriers to their learning.

OUR VISION

Building a strong school **community**; inspiring pupils to gain the **confidence**, resilience and independence to become **life-long learners**, making the best **progress** possible and creating happy memories.

Our vision will remain central to everything we set out to achieve and our map identifies the standards against which we will weigh our actions and decisions.

PUPIL PREMIUM GRANT EXPENDITURE 2013 -14:

| | | | | | |
|--------------------------------|-----|-------------------------------|----|--|----|
| Total Number of pupils on roll | 204 | Service family pupils on roll | 29 | Ever six (Free school meals over 6 years) pupils on roll | 13 |
|--------------------------------|-----|-------------------------------|----|--|----|

| | | | |
|--|---|------------------|-------------------|
| £ Received budget | £12,389.00 | Total in budget: | £21,089.00 |
| £ received Service Family Grant | £8,700.00 | | |
| Support staff | Staff to support interventions and improve progress for individuals | | £13,593.00 |
| ICT | Resources to support assessment | | £167.00 |
| Professional Support | Pupil counselling Family support worker | | £1,000.00 |
| Curriculum and Enrichment | Resources and website subscriptions, workshops, staff training | | £6,329.00 |
| TOTAL | | | £21,089.00 |

***Pupil premium calculation = £900.00 per pupil *Service Family calculation per pupil = £300.00**

IMPACT:

- Improved access to learning opportunities and enrichment opportunities
- Greater emotional resilience and readiness for learning
- Improved self confidence
- Stronger links between home and school
- Improved attendance

At the end of KS2 (*see KS2 2014 results) % of pupil premium pupils who made:

| Pupil Premium Pupils: | Reading | Writing | Maths |
|-----------------------------|---------|---------|-------|
| Expected progress | 100% | 100% | 100% |
| More than expected progress | 75% | 75% | 75% |

Value Added Scores and Trend (2013 – 2015)

| | 2013 | | 2014 | | 2015 | |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| OVERALL | Cohort | School | Cohort | School | Cohort | School |
| Disadvantaged pupils | 1 | 101.1 | 4 | 103.1 | 1 | 104.7 |
| Other pupils | 17 | 100.8 | 22 | 101.5 | 25 | 101.4 |
| MATHS | | | | | | |
| Disadvantaged pupils | 1 | 103.1 | 4 | 104.6 | 1 | 104.7 |
| Other pupils | 17 | 102.1 | 22 | 101.5 | 25 | 102.3 |
| READING | | | | | | |
| Disadvantaged pupils | 1 | 99.8 | 4 | 102.7 | 1 | 106.7 |
| Other pupils | 17 | 99.1 | 22 | 102.4 | 25 | 101.4 |
| WRITING | | | | | | |
| Disadvantaged pupils | 1 | 98.6 | 4 | 100.4 | 1 | 102.7 |
| Other pupils | 17 | 100.1 | 22 | 100.2 | 25 | 99.7 |

Disadvantaged pupils are closing the gap with their peers. In 2015 one disadvantaged pupil made better progress than other pupils in maths, reading and writing.

PUPIL PREMIUM GRANT EXPENDITURE 2014-15

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|--------------------------------|-----|-------------------------------|----|--|----|
| Total Number of pupils on roll | 212 | Service family pupils on roll | 31 | Ever six (Free school meals over 6 years) pupils on roll | 13 |
|--------------------------------|-----|-------------------------------|----|--|----|

| | | | |
|----------------------------------|---|--------------------|-------------------|
| Received budget: | £19,500.00 | TOTAL | |
| Received Service Family Grant | £ 9,300.00 | ALLOCATION: | £28,800.00 |
| Support staff for pupil progress | Staff to support interventions | | £12,033.00 |
| ICT | Resources to support individual pupils and online assessment tools | | £1,575.00 |
| Professional Support | Pupil counselling/Play therapy Family support worker EP, Speech and Language | | £4,562.00 |
| Curriculum and Enrichment | Individual and SEN resources, website subscriptions, specialist music tuition, visiting specialists, curriculum workshops, anti bullying week | | £5,078.00 |
| Decorated Duck | Resources and equipment Subsidised breakfast club | | £4,562.00 |
| TOTAL | | | £25,900.00 |

PUPIL PREMIUM GRANT PLANNED EXPENDITURE 2015-16

We will continue to use this funding to 'narrow the gap' for our children and review outcomes of teacher assessment to ensure quick identification of further needs.

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|--------------------------------|-----|-------------------------------|----|--|----|
| Total Number of pupils on roll | 203 | Service family pupils on roll | 30 | Ever six (Free school meals over 6 years) pupils on roll | 15 |
|--------------------------------|-----|-------------------------------|----|--|----|

| | | | |
|---------------------------------|------------|-------------------|------------|
| Indicative budget: | £19,800.00 | TOTAL | |
| Indicative Service Family Grant | £ 9,000.00 | ALLOCATION | £28,800.00 |