



HARTSBOURNE PRIMARY SCHOOL PUPIL PREMIUM GRANT EXPENDITURE AND IMPACT

This extra funding was first allocated to schools by the Government in 2011. You can read more about the Pupil Premium on the DfE website at www.education.gov.uk. We have used our Pupil Premium funding to impact on standards across the school by providing targeted support and intervention for those facing the greatest barriers to their learning.

***Pupil premium calculation = £1,320.00 per pupil. Service Family calculation per pupil = £300.00. LAC per pupil £1,900.00**

IMPACT:

- ❖ Improved access to learning opportunities and 1:1 support
- ❖ Greater emotional resilience and readiness for learning
- ❖ Improved self confidence
- ❖ Stronger links between home and school
- ❖ Improved attendance
- ❖ Improved enrichment opportunities that provide skills for life-long learning
- ❖ Improved playground behaviour

PUPIL PREMIUM GRANT EXPENDITURE 2015 - 2016

Pupils on roll:		Service family pupils on roll:		Ever six (Free school meals over 6 years) pupils on roll	
Census Jan 14	208	Census Jan 14	31	Census Jan 14	16
Census Jan 15	202	Census Jan 15	28	Census Jan 15	14

Income:			
Ever 6	£18,480	TOTAL ALLOCATION:	£29,080
Service Family Grant	£8,700		
Looked After Child	£1,900		
Expenditure:			
Support staff for pupil progress	Staff to support interventions		£9,362
ICT	Resources to support individual pupils and online assessment tools		£1,500
Professional Support	Pupil counselling/Play therapy Family support worker EP, Speech and Language		£6,400
Curriculum and Enrichment	Individual and SEN resources, website subscriptions, specialist music tuition, visiting specialists, curriculum workshops, anti bullying week		£9,304

Decorated Duck	Resources and equipment Subsidised breakfast club and milk	£1,714
LAC support	“Smiling Minds” group sessions	£800
TOTAL		£29,080

2015: Progress at the end of KS2:

Pupil Premium Pupils:	Reading	Writing	Maths
Expected progress	0	0	0
More than expected progress	100%	100%	100%

PUPIL PREMIUM GRANT PLANNED EXPENDITURE 2016 - 2017

We will continue to use this funding to ‘narrow the gap’ for our children and review outcomes of teacher assessment termly, to ensure quick identification of further needs as they arise.

Pupils on roll:		Service family pupils on roll:		Ever six (Free school meals over 6 years) pupils on roll	
Census Jan 15	202	Census Jan 15	28	Census Jan 15	14
Census Jan 16	tbc	Census Jan 16	tbc	Census Jan 16	tbc

Indicative budget: (based on Jan 2015 & Jan 2016 Census)			
Ever 6: (£1,320 per child)	£18,480	TOTAL ALLOCATION	£28,780
Service Family: (£300 per child)	£8,400		
LAC: (£1,900 per child)	£1,900		