



Hartsbourne Primary School

The spending, impact and allocation of Sports Premium funding

CONTEXT

From September 2013, the Government allocated funding directly to primary schools to support the provision of quality PE/ Sport. Schools receive £8000, plus an extra £5 per pupil each year. This money is ring-fenced to ensure high-quality PE and sport is central to school life and helping to raise achievement for all children. This year During 2017 the government announced that the Sports Premium funding would be doubled for each primary school. For Hartsbourne, that equates to approximately £17,680.

IMPACT OF FUNDING 2017 – 2018

Teaching and Learning

This year teachers benefitted from focused professional development, funded through the sports premium. A dance specialist teacher planned and led weekly dance lessons in all KS1 and KS2 classes over two terms. This enabled staff to use improved planning and observe the specialist teacher in order to gain confidence in teaching dance. Teachers then lead their own dance sessions and were supported by the specialist teacher with dance assessments. A sports coach also led gymnastics and games lessons weekly, in both KS1 and KS2, with a particular focus on upskilling newly qualified teachers. Observing coaches and using high quality plans will ensure improvements in teaching can be maintained for the future. Funding was also used to purchase a wider range of sports equipment to use within PE lessons and to support with sports based break time activities, lunchtime clubs and breakfast club. A proportion of the expenditure was set aside to cover the Year 4 Cuffley Camp trip, unfortunately the camp has since closed. This money will now go towards developing orienteering on the school grounds, where all children will be able to practice and develop orienteering skills. Year six completed a cycling proficiency week, where the children benefited from coaches delivering high quality sessions in cycle maintenance, highway code and road safety.

Sports clubs

Qualified coaches were hired to ensure the after school football club was of excellent quality, as well as provide the opportunity to compete with other schools, in a league. The children continue to develop their skills in this free after school provision, which is offered to year five and six children. The school joined the 'Golden Mile' initiative, where each child has their fitness level tested at different points in the year. This data was then fed back to identify areas of strength and weakness in each class. Individuals or groups of children that need targeting were then encouraged to join the sports/dance lunchtime clubs. Teachers were informed of these children, so that they could also target them in lessons. Funding was used for coaches and a dance teacher to lead these clubs, in order ensure high quality sessions. Pupil participation was at maximum in most classes as indicated in attendance registers. Each half term the sport clubs available were changed, which provided opportunities for children in KS1 and KS2 to try different sports. KS1 was also a focus in the spring term in order to prepare them for their sport competition mornings, which were held at a local school. Pupil voice feedback was very positive about new lunchtime clubs and the children clearly are enjoying them.

Sports Events

The sports premium funding enabled children at Hartsbourne to participate in sport activities as part of our yearly sports week. KS1 children were also provided with opportunities to compete with local schools in a variety of sport competitions. Premier sport supported the school in running these competitive events. The partnership continued to provide opportunities for children to compete against other children in tournaments, festivals and league matches.

| Income | |
|---|---------|
| Lump Sum | £16,000 |
| Additional pupil income, £10 per head, based children on roll as at 204 January 2017 census | £2,040 |
| Total anticipated income 2017 - 2018 | £18,040 |
| | |
| Amount received to date | £10,313 |
| School Sports Partnership contract | £1,300 |
| Specialist dance teacher | £1,325 |
| Premier Sports coaches including lunch club provision | £3,450 |
| KS1 Competitions? Out yet? | £ |
| Premier Sport afterschool football club | £1,650 |
| Golden Mile | £225 |
| Amount spent to date | 9,015 |
| | |
| Future spending set at | £2,945 |
| Possible budget 5/12 of lump sum | £7,366 |
| KS1 Competition | £400 |
| Golden Mile | £225 |
| Cycling week | £500 |
| Resources | £800 |
| Premier Sports coaches including lunch club provision | £2,760 |
| Premier Sport afterschool football club | £975 |
| Curriculum CPD | £500 |
| Sports week | £500 |

Year six swimming information 2018 leavers

| Percentage of children that can swim competently, confidently and proficiently over a distance of 25 metres | Number of children that can use a number of swimming strokes effectively (eg front crawl, backstroke, breaststroke) | Number of children that can perform self-rescue in different water-based situations. |
|---|---|--|
| 83% | 77% | 70% |